

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS April-24

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TOTAL MONTHLY TRIPS April '24 vs April '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	66,282	63,066	5.10%
DELUXE	40,876	41,958	-2.58%
DESERT	156,041	173,248	-9.93%
HENDERSON	48,176	61,380	-21.51%
LUCKY	68,853	69,010	-0.23%
NELLIS	72,146	81,082	-11.02%
VIRGIN VALLEY (Blue Desert, LLC)	67,529	67,355	0.26%
WESTERN	49,524	47,927	3.33%
WHITTLESEA	87,785	98,458	-10.84%
YCS - CHECKER	115,774	100,482	15.22%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	33,456	30,181	10.85%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	43,961	33,252	32.21%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	38,381	38,067	0.82%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	44,919	31,363	43.22%
YCS - STAR	92,975	84,235	10.38%
YCS - YELLOW	113,566	93,897	20.95%
INDUSTRY TOTAL	1,140,244	1,114,961	2.27%

EMPLOYEE REVENUE PER TRIP April '24 vs April '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$19.71	\$18.18	8.42%
DELUXE	\$20.54	\$19.05	7.82%
DESERT	\$21.09	\$19.65	7.33%
HENDERSON	\$20.74	\$19.52	6.25%
LUCKY	\$20.09	\$19.39	3.61%
NELLIS	\$19.85	\$18.52	7.18%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$18.89	\$17.75	6.42%
WHITTLESEA	\$20.91	\$19.71	6.09%
YCS - CHECKER	\$20.60	\$19.27	6.90%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.56	\$19.13	7.48%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.69	\$19.60	5.56%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.16	\$19.17	10.38%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.94	\$19.48	7.49%
YCS - STAR	\$20.56	\$19.31	6.47%
YCS - YELLOW	\$20.66	\$19.51	5.89%
INDUSTRY AVERAGE (Revenue/Trips)	\$20.47	\$19.15	6.88%

LEASE REVENUE PER TRIP

April '24 vs April '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.30	\$19.24	5.51%
DELUXE	None	None	N/A
DESERT	\$21.18	\$20.00	5.90%
HENDERSON	\$21.52	\$20.20	6.53%
LUCKY	\$20.17	\$18.61	8.38%
NELLIS	\$19.91	None	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$21.36	\$20.12	6.16%
WESTERN	\$20.46	\$19.39	5.52%
WHITTLESEA	\$21.00	\$20.05	4.74%
YCS - CHECKER	\$20.83	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.80	None	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.90	None	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.99	None	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.54	None	N/A
YCS - STAR	\$20.89	None	N/A
YCS - YELLOW	\$21.03	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$20.79	\$19.66	5.77%

^{***} Nellis Start Leasing - 06/2023

^{***} NewCabs start Leasing - 09/2023

^{***}YCS Start Leasing - 11/2023

MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2024	1,081,288	2023	1,156,760	-6.52%	(75,472)
FEBRUARY	2024	1,197,380	2023	1,085,426	10.31%	111,954
MARCH	2024	1,155,661	2023	1,328,344	-13.00%	(172,683)
APRIL	2024	1,140,244	2023	1,114,961	2.27%	25,283
MAY	2024		2023	1,134,647	-100.00%	(1,134,647)
JUNE	2024		2023	1,076,520	-100.00%	(1,076,520)
JULY	2024		2023	1,079,226	-100.00%	(1,079,226)
AUGUST	2024		2023	1,041,629	-100.00%	(1,041,629)
SEPTEMBER	2024		2023	1,138,255	-100.00%	(1,138,255)
OCTOBER	2024		2023	1,283,684	-100.00%	(1,283,684)
NOVEMBER	2024		2023	1,008,185	-100.00%	(1,008,185)
DECEMBER	2024		2023	1,024,626	-100.00%	(1,024,626)
YTD TOTAL	2024	4,574,573	2023	13,472,263	-66.04%	(8,897,690)

YEAR TO DATE COMPARISON April '24 vs April '23

Month				Year t	o Date	
	2024	2023	%	2024	2023	%
EMP. TRIPS	625,816	767,819	-18.49%	2,589,427	3,216,232	-19.49%
REVENUE	\$12,905,185	\$14,803,532	-12.82%	\$54,363,470	\$60,333,341	-9.89%
AVG REV/PER TRIP	\$20.62	\$19.28	6.95%	\$20.99	\$18.76	11.89%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS	514,428	347,142	48.19%	1,985,146	1,469,259	35.11%
LEASE REVENUE	\$10,705,750	\$6,842,618	56.46%	\$31,502,409	\$28,318,521	11.24%
AVG REV/PER TRIP	\$21.26	\$19.71	7.86%	\$21.42	\$19.27	11.16%
DECALS	1,463	1,051	39.20%	1,463	1,051	39.20%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY April 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY April 2024

Company	Decals
A-CAB	134
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	65
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	57
YCS NEW CAB 1	35
YCS NEW CAB 2	35
YCS NEW CAB 3	35
YCS NEW CAB 4	35
YCS STAR	77
YCS YELLOW	66
TOTAL	1,463

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.